



# CITY OF ARANSAS PASS

**AGENDA MEMORANDUM**  
City Council Meeting for May 7<sup>th</sup>, 2018

Date: April 30, 2018

To: Honorable Mayor and Council

From: Sarah Lee, Director of Community Enrichment

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Agenda Item #

Title: Consider and Act on request from Aransas Pass Project Graduation for use of the aquatics center swimming pool to be held on June 1, 2018

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**PURPOSE:** To act on the request to use the Aquatics Center facility by Aransas Pass High School Project Graduation.

**BACKGROUND AND FINDINGS:**

Aransas Pass High School Project Graduation has requested the use of the pool on graduation night, June 1, 2018 from midnight to 3 a.m. at no cost. There will be approximately 200 swimmers. The cost of a 3 hour private pool party rental for 50 swimmers is \$575.00 during normal rental slots. We charge \$50 for each additional 50 swimmers. This particular request, again during regular business hours, would have a price tag of \$725.00. We usually only allow up to 100 people for private parties. This is an after-hours rental request, which may overextend the existing staff schedule. Staff needed for the event would be eight lifeguards for a five hour shift (11 p.m.- 4 a.m.) and one manager.

The Aquatic Center will be open in June HOWEVER it will not be 100% repaired. The lights for the pool deck will most likely not be complete. This is not a problem during regular business hours of operation but will be a safety issue for this particular event because of the time requested.

The City of Aransas Pass does have 2 portable lights that could be used to light up the pool deck for this event. This would require scheduling 2 public works employees with a city vehicle to set up the portable lights for that time period. The City would be paying employees an overtime rate for this project. There is also a cost to run the generators to support the lights. The lights would burn 12-14 gallons of diesel at the cost of \$3.75 per gallon. This would cost the City \$180 for the labor and equipment.

The portable lights consist of 4 each 1000 watt bulbs. They are on a portable trailer that will need to be parked outside the pool fence area. It is not known if these will produce enough light to provide a safe environment.

Last year, Council did waive the fees for this event. Last year the request was for a 2 hour party and they expected 100 swimmers.

**ALTERNATIVES:**

Allow usage at discounted rate, Allow usage for a shorter time period, Allow usage during different time slot.

**OTHER CONSIDERATIONS:**

The use of the pool has been a staple of Project Graduation for several years. While the city supports youth activities, it's important for the council to be aware of the cost of the program to the residents of AP. The Aquatic Center operated at a loss of:

**\$430,633 in 2015**  
**\$406,491 in 2016**  
**\$185,965 in 2017**

**CONFORMITY TO CITY POLICY:**

This would require council approval

**EMERGENCY/NON-EMERGENCY:**

Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Aquatics Center, Community Enrichment, City Manager, Police Department, Public Works

**FINANCIAL IMPACT:**

Operating

Revenue

Capital

Not applicable

<b>Fiscal Year: 2016-2017</b>	<b>Project to Date Expenditures</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered/ Expended Amount				
This item		\$905.00		
BALANCE				

Fund(s):

**Comments:**

NA

**RECOMMENDATION:**

**LIST OF SUPPORTING DOCUMENTS:**

Request Letter from group.