

## **2018-2019 Budget Calendar**

1. April 23<sup>rd</sup> – Work session presentation of budget calendar
2. April 30<sup>th</sup> - Preliminary Values are due from the Chief Appraiser
3. May 14<sup>th</sup> - Budget worksheets are delivered to department directors.
4. June 4<sup>th</sup> – Budgetary Public Hearing – To provide opportunity for citizens to provide input into the beginning of the budget process.
5. June 11<sup>th</sup> – Strategic Budget Planning Session – This session includes Mayor, Council and Department Directors. The purpose of this session is to give the Mayor and Council the opportunity to offer goals for upcoming budget.
6. June 25<sup>th</sup> – June 29<sup>th</sup> – Budget Committee meeting with Department Directors
7. July 16<sup>th</sup> – Budget Preview to City Council
8. July 25<sup>th</sup> – Certified Appraisal Rolls are delivered by the Chief Appraiser
9. July 30<sup>th</sup> – Work Session with City Mayor and Council. Present summary of projected available funding for the upcoming fiscal year along with proposed expenditures.
10. August 1<sup>st</sup> – File proposed budget with City Secretary
11. August 6<sup>th</sup> – Presentation to Mayor and Council summary of the proposed budget and capital improvement plan.
12. August 20<sup>th</sup> – Budget Public Hearing
13. September 4<sup>th</sup> – Adoption of Budget and Tax Rate Public Hearing
14. September 17<sup>th</sup> – Adoption of the Tax Rate