



DEVELOPMENT SERVICES

MONTHLY REPORT –
FEBRUARY 2018

DOORS OPENING

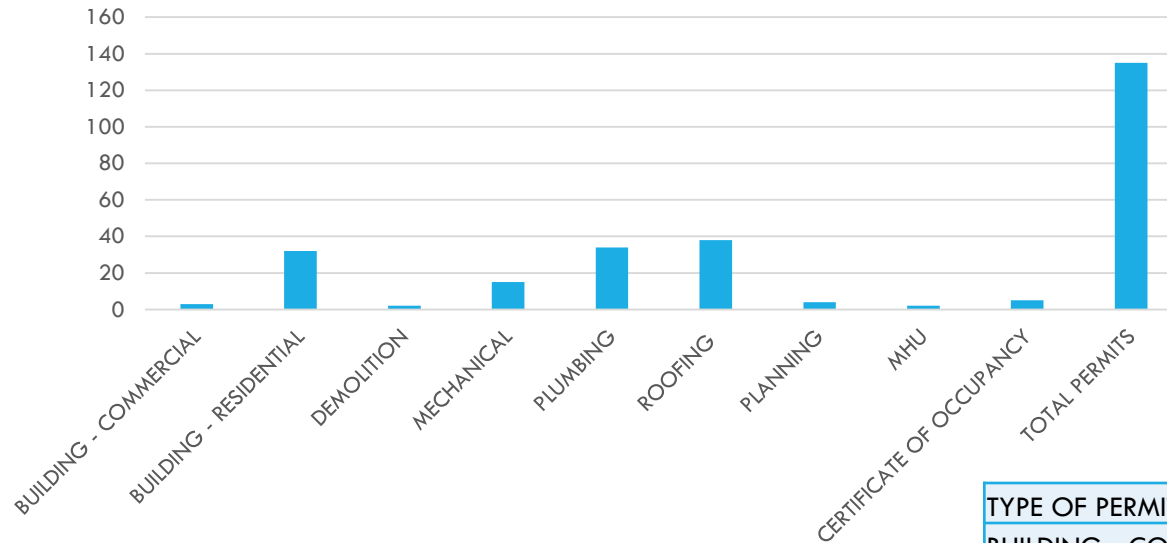
CERTIFICATES OF OCCUPANCY ISSUED

- TIM'S IN-AND-OUT | 1843 W. WHEELER AVE.
- DOLLAR TREE | 2650 DEMORY LN.
- DUELING PISTOLS | 157 S. COMMERCIAL ST.
- LITTLE I'S SNOW CONES AND TREATS | 1589 S. COMMERCIAL ST.

- ONE RESIDENCE

MARCH 2018 – PERMIT VOLUME

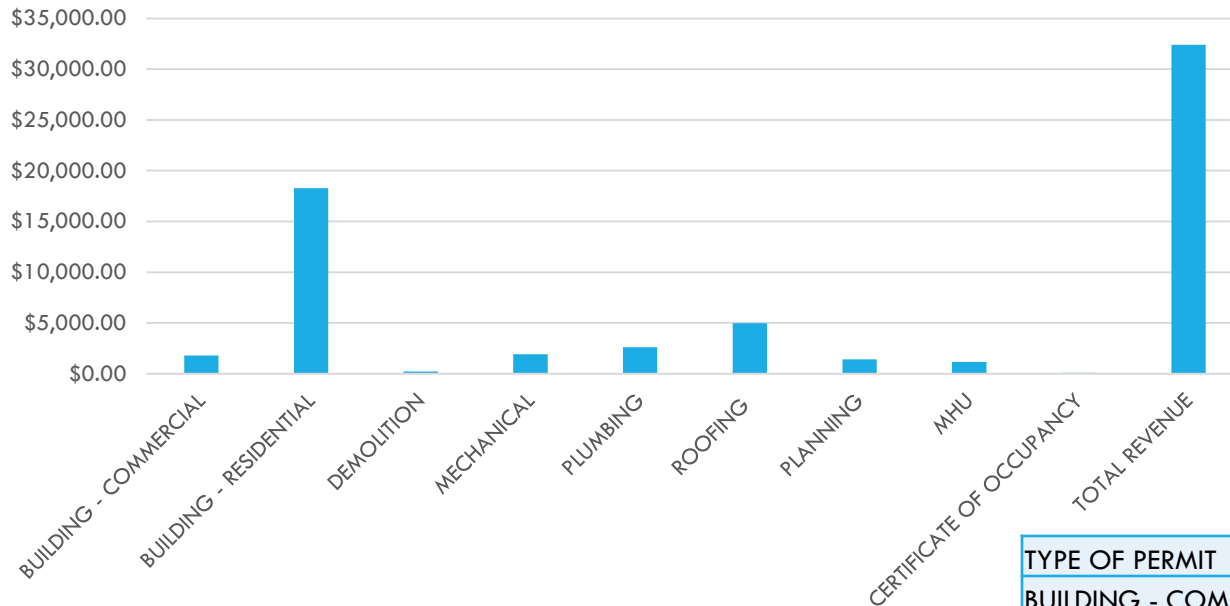
NUMBER OF PERMITS



TYPE OF PERMIT	NUMBER ISSUED
BUILDING - COMMERCIAL	3
BUILDING - RESIDENTIAL	32
DEMOLITION	2
MECHANICAL	15
PLUMBING	34
ROOFING	38
PLANNING	4
MHU	2
CERTIFICATE OF OCCUPANCY	5
TOTAL PERMITS	135

MARCH 2018 - REVENUE

PERMIT REVENUE



TYPE OF PERMIT	REVENUE
BUILDING - COMMERCIAL	\$1,780.27
BUILDING - RESIDENTIAL	\$18,288.32
DEMOLITION	\$200.00
MECHANICAL	\$1,905.72
PLUMBING	\$2,602.79
ROOFING	\$4,970.34
PLANNING	\$1,410.00
MHU	\$1,160.00
CERTIFICATE OF OCCUPANCY	\$80.00
TOTAL REVENUE	\$32,397.44

EXPENDITURES

4/13/2018 9:49am

City of Aransas Pass
Statement of Revenue and Expenditures
 Revised Budget

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For the Fiscal Period 2018-6 Ending March 31, 2018

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 20,300.00	\$ 43,393.77	\$ 245,850.00	\$ 320,159.68	196.32%
Total Expenditures	\$ 36,525.81	\$ 25,511.05	\$ 441,853.00	\$ 131,374.62	70.27%
Total Excess of Revenues Over Expenditures	\$ (16,225.81)	\$ 17,882.72	\$ (196,003.00)	\$ 188,785.06	196.32%

ON THE HORIZON

- NEW AEP SERVICE CENTER AT 2120 W. WHEELER AVE.
- MOROLES ART CO. MOVING TO 1414 N. COMMERCIAL ST.
- NEW STANDARD OPERATING PROCEDURES AND FORMS FOR BUILDING CODE ENFORCEMENT
- CONSULTATION AND COORDINATION (CCO) MEETING APRIL 19, 2018 AT 2:00 PM WITH NFIP/FEMA REGION VI