



CITY OF ARANSAS PASS

AGENDA MEMORANDUM

Item for the City Council Meeting of 04/02/2018

Date: March 26, 2018

To: Honorable Mayor and Council

From: Sarah Lee
Director of Community Enrichment

Title: Consider and Act on terminating the community service agreement between the City of Aransas Pass and the Housing Authority.

PURPOSE:

The purpose of this item is to terminate the community service agreement between the City of Aransas Pass and the Housing Authority that is currently in place for the Senior Citizens Annex building located at 250 S. 13th street, to give the building back over to the Housing Authority.

BACKGROUND AND FINDINGS:

The City of Aransas Pass currently maintains 2 buildings that are designated for Senior Services. The City owns the McSwain building and the Senior Citizens building is owned by the Housing Authority. They are both located at 250 S. 13th street. The two buildings did sustain damages from Harvey and are currently not open. Prior to Harvey the City operated senior services out of both buildings and CACOST served meals at the McSwain building. CACOST is a non-profit organization that offers meals to qualifying seniors, both home delivered and in a social setting- our McSwain building.

The goal of releasing the Senior Building back to the housing Authority is to cut back our operating expenses for Senior Services. There is not a need to have two separate buildings. The City can host the CACOST program and other senior activities all under one roof and it would be ideal to host the programs in the building that the city owns. It would cut our expenses for building maintenance in half.

The Housing Authority is willing to take the building that they own back over in the current condition and do the needed repairs.

ALTERNATIVES:

Continue to operate both buildings

OTHER CONSIDERATIONS:

N/A

CONFORMITY TO CITY POLICY:

This conforms to city policy.

EMERGENCY/NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Community Enrichment

FINANCIAL IMPACT:

Operating

Revenue

Capital

Not applicable

Fiscal Year: 2017-2018	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget 100-575-5205 100-575-5221 100-575-5222 100-575-5223 100-575-5245		\$9,8000		
This item				
BALANCE				

Fund(s):

Comments:

N/A

RECOMMENDATION:

Staff recommends approval.

LIST OF SUPPORTING DOCUMENTS:

Agreement attached.