



CITY OF ARANSAS PASS

AGENDA MEMORANDUM

City Council Meeting of January 2, 2018

Date: December 26, 2017

To: Gary Edwards, City Manager

From: Fernando Quintanilla, Director of Public Works & Development Services
quintanilla@aransaspasstx.gov

Title: Consider and Act on amending the code of ordinances, City of Aransas Pass, Chapter 24, regarding fee for sludge disposal; and, providing for an effective date.

PURPOSE: Amend the code of ordinances to increase the fee for commercial sludge disposal at the City's Wastewater Treatment Plant.

BACKGROUND AND FINDINGS: Currently the fee for disposal of sludge by commercial business is 3.5 cents per gallon. Staff recommends increasing the fee to 6.5 cents per gallon. The fee has not increased in over 10 years and the cost of treating that additional sludge has increased over the years. Currently Aransas Pass has the lowest fees for the area. Rockport is at 4 cents and has plans to increase this year, Portland does not allow commercial business to dispose of sludge at their plant and Corpus is at 7.5 cents. Fee increase will only impact commercial businesses that directly dispose of sludge at the treatment plant. Staff would also recommends that the additional revenues from the increase go back to the treatment plant budget to make necessary improvements to the plant and maintain cost to operate.

ALTERNATIVES:

Increase fee other amount

OTHER CONSIDERATIONS:

Do not accept.

CONFORMITY TO CITY POLICY:

This conforms to the general city policy.

EMERGENCY/NON-EMERGENCY:

Emergency.

DEPARTMENTAL CLEARANCES:

City Council, City Manager, Finance

FINANCIAL IMPACT:

Operating

Revenue

Capital

Not applicable

Item	Budget	Cost	Company	Comments

Fund(s):

Comments:

RECOMMENDATION:

Staff recommends approving rate increase to 6.5 cents per gallon

LIST OF SUPPORTING DOCUMENTS:

CONFORMITY TO CITY POLICY: